

Mayor's Report to the Assembly

Background Document – List of decisions published between 30 August 2019 and 3 October 2019.

The Part 1 of Mayoral Decisions (from 6 April 2009), Executive Director Decisions (from 1 November 2010), Assistant Director Decisions (from 18 April 2013) and the non-confidential facts and advice supporting those decisions, are published on the GLA website [here](#) within one working day of approval, unless deferred. * = previously deferred publication.

Ref	Decision	Date Signed	Approved by/ Mayoral Advisor	Financial Implications (summarised where long)
MD2232*	Women in Leadership Sponsorship Initiative Approved: <ol style="list-style-type: none"> 1. The establishment of the Women in Leadership Sponsorship Initiative, including the development and publication of a supporting toolkit and guidance; and 2. Expenditure up to £273,000 to fund this work. 	15/02/18	Sadiq Khan/ Leah Kreitzman	The expenditure up to £273,000 is expected to be spent as per the table under section 1 of this MD and the profile spend it estimated to be as follows; <ul style="list-style-type: none"> • 2017/18 - £4,500 • 2018/19 - £194,000 • 2019/20 - £50,000 • £24,500 contingency to be utilised if required over the 3 financial years. The Corporate Contingency budget is to fund the expenditure up to £273,000 over the 3 financial years.
MD2427*	Our Time – Supporting Future Leaders: Cohort 2 and research Approved: <p>Expenditure of up to £115m000 to pay a delivery partner to establish and run a second Our Time cohort (taking total approved expenditure on Our Time to £388,000).</p>	04/02/19	Sadiq Khan/ Leah Kreitzman	Expenditure of up to £110,400 is expected to be spent as per the table under section 1.8 of this MD. <p>The proposed expenditure of £110,400 will be added to the final 2019-20 budget for the GLA and funded by Revenue Grants unapplied.</p>

MD2405	<p>Pay award for 2019-20 for the GLA's Statutory Officers</p> <p>The Mayor, noting that it is a joint decision with the Assembly, confirms:</p> <p>That a pay award of 2% for 2019-20 should be made to the GLA's Chief Officer and Executive Director of Resources, and that the Monitoring Officer allowance awarded to the Executive Director of Communities & Intelligence should also be increased by 2%.</p>	03/09/19	Sadiq Khan/ David Bellamy	<p>A 2% pay award for 2019-20 for the Mayor, Assembly Members and all GLA staff has been built into the GLA budget for 2019-20.</p> <p>The award of 2.5% for Grades 1 to 6 will cost an additional £50,000 in 2019-20. That sum can be met from existing contingencies available within the GLA's budget.</p> <p>Once all parts of the pay award are agreed, the GLA budget will be updated accordingly. The pay award will be processed in the September 2019 payroll.</p>
MD2512	<p>Digital Talent Programme – programme extension</p> <p>Approved:</p> <p>Additional expenditure of £210,000 in 2019/20 and 2020/21, from the Development, Enterprise and Environment (DEE) Minor Programme Budget, to pay for staff costs and allow the Digital Talent Programme to be extended to March 2021.</p>	03/09/19	Sadiq Khan/ Jules Pipe	<p>In relation to the programme extension to March 2021, all non-staff programme expenditure will be contained within the revised budget allocation of £6.5m approved by DD2118 (previously £7m).</p> <p>However, the proposed extension has resulted in the need for staffing resource to support the extension amounting to £210,000 over the 2019-20 and 2020-21 financial-years (£100,000 & £110,000 respectively), which will be drawn-down from the DEE Minor Programme budget for each financial year.</p>
MD2520	<p>Thameside West Coordinated Development</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. GLA Land and Property Ltd entering into a Co-operation Agreement with Silvertown Homes Limited 	10/09/19	Sadiq Khan/ James Murray	<p>The costs related to the LWA enabling works planning application are split 50:50. Moving forwards, there is an understanding that the design and planning cost for the whole site is to be split by Gross External Area (GEA) which</p>

	<p>and Keystone Silvertown Limited (as Guarantor) and all other necessary ancillary documents on materially the same terms as set out in this Mayoral Decision (including Part 2); and</p> <p>2. The funding strategy as set out in Part 2 of this paper, including the establishment of a working capital float of up to £100,000 from project proceeds, to be used to cover unexpected or time critical expenditure.</p>			<p>results in 38 per cent of fees being paid by GLAP and 62 per cent being paid by SHL, and costs which relate purely to the development of the Carlsberg Tetley land will be split 66.7 per cent SHL/33.3 per cent GLAP.</p> <p>The income received by GLAP from TfL as land payments and to compensate for the effects of the Silvertown Tunnel will be accounted for under the normal GLAP procedures; it will be accounted for in a separate Income Account known as Thameside West CTS Income and will be held to fund the expenses. The expenses will be subject to the standard GLAP approval processes and paid from the GLAP main bank account.</p>
DD2283*	<p>London Business Rates Pool – Industrial Intensification Delivery Strategies – Appointment of Commercial Consultant</p> <p>Approved:</p> <p>Expenditure of £260,883.30 from the £1 million approved allocation from the Strategic Investment Fund for the Industrial Intensification Delivery Strategies, to appoint GVA, who have been selected as the successful supplier through a competitive procurement process.</p>	10/10/18	David Lunts	The above expenditure will be funded from the £1 million allocation approved by MD2363 from the Strategic Investment Fund.
DD2349*	<p>Pilot Workspace Accreditation Scheme</p> <p>Approved:</p> <p>Expenditure of £100,000 (£50,000 from LEAP Core Funds and £50,000 from the Good Growth Fund research budget) to pay</p>	06/06/19	Debbie Jackson	The proposed expenditure of £100,000 on this one-year pilot project will be funded equally between LEAP Core Funds (via BEIS grant) and the Good Growth Fund research budget for 2019-20 held

	for an external partner to deliver a one-year pilot of a voluntary workspace accreditation scheme.			within the GLA's Regeneration & Economic Development Unit (£50,000 each).
DD2365*	<p>Skills for Londoners Capital Fund – South Bank Colleges, Nine Elms STEAM Centre (NESC)</p> <p>Approved:</p> <p>Expenditure of up to £19,652,481 grant funding to South Bank Colleges as a contribution to its costs of the Nine Elms STEAM Centre (NESC) project.</p>	10/06/19	Debbie Jackson	The project is a significant financial undertaking and South Bank Colleges will be required to provide any cashflow funding through the project build and as part of the new college entity's match funding requirements. However, London South Bank University has indicated it would provide this funding, if necessary, from its own reserves. There is allocated capital funding of £19.6 million within the Skills for Londoners budget which it is estimated will be incurred as follows: £4.0 million in 2019-20; £12.3 million in 2020-21; £2.9 million in 2021-22; and £0.4 million in 2022-23. The provision of this will be underpinned by a grant agreement and no funding can be drawn down until planning permission is in place.
DD2387	<p>SafeStats crime and community safety data portal (Phase 2)</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. The making by MOPAC of and the GLA's receipt of a £40,000 revenue grant (under section 121 of the Greater London Authority Act 1999); and 2. Expenditure of £93,000, at a net cost to the GLA of £53,000 in 2019/20 to: <ul style="list-style-type: none"> - Continue collating and making available to 	05/09/19	Emma Strain	<p>Approval is sought for the receipt and expenditure of £93,000 comprising: £40,000 (revenue funding) from MOPAC; and £53,000 in GLA funding, for the continued provision of the SafeStats crime data service.</p> <p>The £53,000 will be funded from the 2019-20 Demography and Policy Analysis Team's budget within the City Intelligence Unit.</p>

	<p>authorised analysts, hospital A&E data as part of the Information Sharing to Tackle Violence project (£40,000); and</p> <ul style="list-style-type: none"> - Complete the second phase of development work of the SafeStats rebuilding project, as well as complete the small amount of outstanding work remaining from phase 1 (£53,000). 			
DD2398	<p>Citroen Site planning appeal – Public Inquiry legal and consultant costs</p> <p>Approved:</p> <p>Expenditure of up to £150,000 from the 2019/20 budget on legal representation and consultant input to support GLA officers in expanding on and presenting the Mayor’s planning case at the forthcoming public inquiry.</p>	24/09/19	Debbie Jackson	<p>Approval is sought for expenditure of up to £150,000 on legal and consultancy services to support GLA officers in expanding on and presenting the Mayor’s planning case at the forthcoming public inquiry.</p> <p>The expenditure will be funded from the Planning Smoothing Reserves.</p>
DD2400	<p>To Approve the Extension of Funding for a Project to Reduce the Level of Council Tax Arrears in the London Borough of Newham to 31 March 2021</p> <p>Approved:</p> <p>A contribution of up to £148,000 covering the 18-month period from 1 October 2019 to 31 March 2021 towards a project by the London Borough of Newham to reduce its level of council tax arrears.</p>	09/09/19	Martin Clarke	<p>The GLA’s contribution towards the project is also in direct proportion to its financial benefit from the scheme. The project also meets the objective as agreed in MD1553 as it will in effect be self-financing over time and result in additional revenues on an ongoing basis.</p> <p>The GLA also has a direct interest in maximising both council tax and business rates revenues in the borough due to the Royal Docks Enterprise Zone and the joint work undertaken with the Council through the LLDC in relation to Queen Elizabeth Olympic Park.</p>

DD2401	<p>To Approve the Extension of Funding for Projects to Reduce the Level of Business Rates and Council Tax Arrears in the London Borough of Haringey for 2019-20</p> <p>Approved:</p> <p>A contribution from the Greater London Authority to the London Borough of Haringey of £119,000 in 2019-20 to support the continuation of work to reduce the level of business rates and council tax arrears in that borough. The upfront costs will be charged to the GLA's business rates reserve. It is anticipated that this upfront contribution will be recovered through higher council tax and business rates collection fund surpluses for the current and future years.</p>	09/09/19	Martin Clarke	<p>The GLA's proposed total contribution of up to £119,000 is also in direct proportion to its financial benefit from both projects. They also meet the objective as agreed in MD1553 as they will in effect be self-financing over time and result in additional revenues on an ongoing basis. The GLA has already derived an estimated £1.7 million net surplus from the work of the existing project teams since they were created.</p>
DD2364	<p>London Borough of Culture – Stakeholder Engagement and Legacy for Young People</p> <p>Approved expenditure of £90,000, comprising:</p> <ol style="list-style-type: none"> 1. Additional funding of £50,000 in 2019-20 to Waltham Forest to delivery a targeted Stakeholder Engagement Plan. This will raise awareness and participation in the London Borough of Culture 2019 programme by under-served and less engaged communities. 2. Additional funding of £15,000 in 2019-20 to Waltham Forest to support a new Welcome to the Forest Bursary programme for young people who want to pursue a career in the arts. There will be ten bursaries offered of £3,000 each in 2020. Waltham Forest will fund five bursaries (totalling £15,000). The GLA will match fund five bursaries (totalling £15,000). 3. Grant funding of £25,000 to ensure that Blackhorse Workshop can deliver a new youth led entrepreneurship programme inspired by 'The Agency'. The funding will 	11/09/19	Emma Strain	<p>The expenditure is to be profiled as follows; 2019-20 (£77,500) and 2020-21 (£12,500).</p> <p>This expenditure will be contained within the London Borough of Culture Round One programme budget (approved via MD2107 & MD2287) held within the Culture and Creative Industries Unit's budgets.</p>

	ensure Blackhorse Workshop continues to provide positive, creative opportunities for disadvantaged young people in 2020, and hopefully beyond.			
DD2392	<p>Tech.London 2.0</p> <p>Approved:</p> <p>The continued endorsement of the Tech.London platform, including giving permission to Tech City Connect, the new owners of the platform, to use the Mayor of London logo.</p>	18/09/19	Debbie Jackson	This proposal has no direct financial implications to the GLA.
DD2399	<p>Transfer of Strategic Investment Funding to Transport for London to progress design and development of southwest entrance to Stratford Station</p> <p>Approved:</p> <p>Funding, under sections 120 and 121 of the Greater London Authority Act 1999, of £4 million from the Strategic Investment Fund (£1.5 million revenue and £2.5 capital) which Transport for London will use to progress the detailed design of the southwest entrance at Stratford Station.</p>	25/09/19	Debbie Jackson	In the Mayor's 2018-19 budget £112 million was allocated to be applied to create the Mayor's Strategic Investment Fund. This represented the GLA's share of the additional growth in retained business rates under the London 100% retention pilot for that financial year and must under the agreement with Government for the pilot be applied for strategic investment. Based on the final returns for 2018-19 submitted by the 33 billing authorities this funding has now been secured for 2018-19 and at 1 April 2019 the sums unapplied in 2018-19 were held in the Strategic Investment Fund reserve on the GLA's balance sheet. MD2363 approved the allocation of just under £91 million of the £112 million pot which included in principle support for this particular project. If there had been a shortfall in the funds available in the SIF, and this could not be dealt with through reducing the committed allocations from the SIF, then this would have to be met by the GLA from other funding sources.

				This risk does not now apply.
DD2395	Prisoners Abroad Approved: <ol style="list-style-type: none"> 1. MOPAC making a revenue grant of £50,000 to the GLA under section 120/121 of the GLA Act 1999; and 2. Expenditure of £110,000 to grant fund Prisoners Abroad's resettlement service until the end of September 2020. 	30/09/19	Rickardo Hyatt	<p>This decision requests approval for the receipt of £50k from the Mayor's Office for Policing and Crime (MOPAC).</p> <p>The decision also requests approval for expenditure of a grant of £110k to fund Prisoners Abroad resettlement service. The service will help to prevent up to 200 British ex-prisoners deported to the UK from abroad sleeping rough on the streets in the period up to September 2020.</p> <p>The expenditure of £110k will be funded from the £50k received from MOPAC as part of this decision and £60k from the allocated 2019-20 and 2020-21 Rough Sleeping Budget.</p>
DD2397	Veterans Aid 'Welfare to Wellbeing' Project Approved: <p>Expenditure of £92,020 (£61,983 in 2019/20 and £30,037 in 2020/21) to grant fund Veterans Aid to enhance its Welfare to Wellbeing project for 18 months.</p>	30/09/19	Rickardo Hyatt	<p>The expenditure will be funded from the Rough Sleeping budget (MD1532), which has been allocated a four-year indicative budget of up-to £33.8m (£8.450m per/year).</p> <p>The £92,020 requested in this decision is in addition to £182,824 previously granted to Veterans Aid. It is also match funded with £253,769 of Veteran Aid's own funding.</p>
DD2406	Housing Infrastructure Fund Marginal Viability – LB Camden, Abbey Estate; LB Ealing, Healum Avenue Phase 3; LB Lambeth, Somerleyton Road	30/09/19	Rickardo Hyatt	<p>HIF MVF projects will be funded by Government capital grant and therefore are at net nil capital cost to the GLA. The GLA will need to administer the grant</p>

	<p>Approved:</p> <p>The expenditure profiles and detailed contractual terms for the provision of HIF MVF grant of:</p> <ul style="list-style-type: none"> • £10 million for leasehold acquisitions and infrastructure works to unlock 105 homes on the Abbey Estate in the London Borough of Camden; • £1 million for Healum Avenue Phase 3 to unlock 171 homes on the Havelock Estate in the London Borough of Ealing; and • £10 million has been confirmed to unlock 268 homes on land at Somerleyton Road in the London Borough of Lambeth. 			claims process, but LB Camden, LB Ealing and LB Lambeth will only be paid after the grant is received from MHCLG so there is no cashflow risk. In addition, project overspend, and delivery risk will also be borne by the boroughs.
ADD2329*	<p>Procurement of online survey software for the Opinion Research Team</p> <p>Approved:</p> <p>Expenditure of up to £50,000 for the services of an online survey provider for the next 4 years.</p>	19/03/19	Jeremy Skinner	The expenditure of up to £12,500 per year will be funded from the Opinion Research and Statistics Team's budget held within the Intelligence Unit.
ADD2366	<p>Explore Your Horizons 2019</p> <p>Approved:</p> <p>Expenditure of up to £13,000, from the Team London and Community Sport budget towards catering, media, branding and volunteer expenses for the Team London Enterprise Advisers' 'Explore Your Horizons' event.</p> <p>The Marylebone Cricket Club (MCC) have agreed to provide the venue free of charge which will contribute value in kind in excess of £8,000 to the event.</p>	17/09/19	Alice Wilcock	The expenditure of up to £13,000 will be funded from the 2019-20 Enterprise Adviser Network Programme budget, within the Team London and Community Sport Unit.

ADD2357	HeadStart Action 2019-22 Approved: <ol style="list-style-type: none"> 1. A grant of £20,000 in 2019/20 to The Challenge to fund additional support required by delivery partners as part of the developmental approach to programme delivery. This will take the total grant awarded for round two of HeadStart Action up to £420,000. 2. Expenditure of up to £30,000 for the external evaluation of the programme. 	23/09/19	Alice Wilcock	The expenditure of up to £50,000 (of which £20,000 as grant funding to 'The Challenge', and up to £30,000 for the external evaluation of the programme), will be funded from the 2019-20 Youth-Community Programme budget within the Team London and Community Sport Unit.
ADD2371	Sport Unites: Photojournalism Project 'Diversity Through a Sports Lens' Approved: Expenditure of up to £50,000, by way of grant funding, to Young Brent Foundation to fund delivery of the photojournalism project 'Diversity through a sports lens', from the Team London and Community Sport budget (£40,000 in 2019-20 and £10,000 in 2020-21).	23/09/19	Alice Wilcock	Approval is sought for expenditure of up to £50,000 in grant funding to be awarded to the 'Young Brent Foundation'. This will be profiled as £40,000 in 2019-20 (consisting of £35,000 from the Sport Unites Programme budget, and £5,000 from the Major Sports Events Community Engagement Fund budget), and £10,000 from the Sport Unites Programme budget in 2020-21.
ADD2369	Binfield Road, London Borough of Lambeth – GLA Side Road Approved: The removal of the section of Binfield Road as shown in the attached plan from The GLA Side Roads (London Borough of Lambeth) Designation Order 2007 so that the Traffic Authority for Binfield Road will be the London Borough of Lambeth.	24/09/19	Tim Steer	The making of this Designation Order has no additional financial implications for the functional body, being contained within the operations funded under their Business Plan. There are no additional financial implications for the GLA or GLA Group.

ADD2365	Climate-KIC Membership Approved: Expenditure of £12,500 enabling the GLA to continue as an affiliate partner of Climate KIC	26/09/19	Aram Wood	Approval is sought for expenditure of £12,500 to enable the GLA to continue as an affiliate partner of Climate KIC. The expenditure will be funded from the Zero Carbon budget 2019-20.
ADD2370	Building the business case for heat pump retrofits Approved: Expenditure of up to £45,000 for consultancy support to identify the optimal business cases for retrofitting heat pumps into existing buildings in London.	26/09/19	Aram Wood	Approval is sought for expenditure of up to £45,000 for consultancy support to identify the optimal business cases for retrofitting heat pumps into existing buildings in London. The expenditure will be funded from the Zero Carbon budget.
ADD2368	London Homeless Charities Group Approved: Grant funding of £26,400 to Homeless Link towards the costs of co-ordinating the London Homeless Charities Group in 2019/20.	30/09/19	Rickardo Hyatt	The funds will cover the costs of: <ul style="list-style-type: none"> • managing the membership of the LHCG; • administrating agreements and providing a central liaison point; and • administrating donations and responding to comments and questions on the donation site. The above expenditure will be funded from the Housing and Land, Management and Consultancy budget and is expected to be incurred in 2019-20.
DMFD23*	Forcible Entry Equipment (FEE) – Hydraulic Door Opener Renewal Approved: Expenditure of £188,000 for the procurement of Forcible Entry Equipment by the London Fire Commissioner as described by	06/06/19	Fiona Twycross	The approved fleet capital replacement programme includes the budget of £162k in 2019/20 to replace the hydraulic door opening equipment. This allocation was originally £183k but was reduced when the preferred bidder's tender price

	report LFC-0115y to the Commissioner.			became known. If this purchase is funded from borrowing and based on a useful life of 10 years, the annual revenue debt charges will be £21k, being £16k for the repayment of borrowing and £5k in interest payments at a projected rate of three per cent. No additional funds are sought or required from the Greater London Authority.
DMFD38	Role-to-Rank (R2) Agreement Implementation Approved: The ongoing annual expenditure of up to £525,000 for the implementation of the Role-to-Rank agreement as described in report LFC-0202 to the London Fire Commissioner.	19/09/19	Fiona Twycross	The funding for the R2R project implementation is managed within the funds provided to the London Fire Commissioner, and no additional funds from the Greater London Authority are sought. The cost impacts identified in Section 2 are based on current salary levels and so are subject to future salary changes.
DMFD40	London Weighting for London Fire Brigade Firefighters, Crew Managers and Watch Managers Approved: Expenditure of up to £9.8 million in 2019/20, and notes the ongoing budgetary implications, for the assimilation of London Weighting payments in to the base pay of Firefighters, Crew Managers and Watch Managers as set out in report LFC-0236 to the London Fire Commissioner.	24/09/19	Fiona Twycross	<p>Report LFC-0236 to the London Fire Commissioner sets out the cost of the proposed London Weighting agreement for certain operational staff groups. The total cost of the proposed award in 2019/20 will be £9.8 million and will be offset by the budgeted London weighting awards for 2017 to 2020 of £1.6m in 2019/20, and a provision of £6.2m raised in 2018/19.</p> <p>The Commissioner's Quarter 1 Financial Position report (LFC-0204) included an estimated £2.4m pressure in 2019/20 and will be revised to £2.0m based on the delayed impact of the consolidation to October 2019. The ongoing overall</p>

				<p>budget impact for 2020/21 is estimated at £4.2m and this has already been included in Medium Term Forecast included as part of the report on the Mayor's Budget Guidance (LFC- 0206).</p> <p>The costs of the proposals will be met by funding made available to the Commissioner; no further funding from the Greater London Authority is required.</p>
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